

Notice of Supplemental Budget Hearing

A public hearing on a proposed supplemental budget for Newberg Dundee Public Schools, for the current fiscal year, will be held at 714 E. Sixth St, Newberg Oregon. The hearing will take place on June 24th at 5:30 pm. The purpose of the hearing is to discuss the supplemental budget with interested persons. A copy of the supplemental budget document may be inspected or obtained on or after June 12th at the Newberg Dundee Public Schools District Office, between the hours of 8:00 am and 4:00 pm.

Fund: 100 General Fund			
Requirements	Original budget	Change	Revised Amount
1000 Instruction	36,994,262	0	36,994,262
2000 Support Services	24,043,870	1,116,071	25,159,941
5200 Transfers	31,000	13,929	44,929
6000 Contingency	1,130,000	-1,130,000	0
Totals	62,199,132		62,199,132

Due to the increase in expenses in the general fund, the districts will need to utilize the contingency to increase the budget authority in both transfers and support services. There is no change in budgeted resources.

Fund: 200 Special Revenue Funds			
Requirements	Original budget	Change	Revised Amount
1000 Instruction	7,811,690	0	7,811,690
2000 Support Services	5,745,370	-300,000	5,445,370
3000 Community Services	2,432,304	0	2,432,304
5200 Transfers	700,000	300,000	1,000,000
Totals	16,689,364	0	16,689,364

An additional transfer authority is needed in the special revenue funds. Funds are being transferred to the general fund to offset a decrease in general fund revenue. There is no change in budgeted resources.